

**LAPORAN REALISASI ANGGARAN
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI BARAT
TAHUN ANGGARAN 2021
PERIODE PER 01 JANUARI S/D 31 DESEMBER 2021**

oms	KODE SATKER	SATKER	BELANJA PEGAWAI			BELANJA BARANG			BELANJA MODAL			JUMLAH			DISBURSMENT PLAN TRIWULAN 4	
			ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	PLAN TRIWULAN 4	%
1	497883	BAPAS POLEWALI	1,940,837,000	1,940,335,146	99.97	1,358,055,000	1,355,097,094	99.78				3,298,892,000	3,295,432,240	99.90	3,298,892,000	100.00
2	417949	RUPBASAN MAMUJU	572,809,000	572,620,886	99.97	602,831,000	601,277,096	99.74				1,175,640,000	1,173,897,982	99.85	1,175,640,000	100.00
3	407298	RUTAN MAMUJU	3,036,078,000	3,028,233,507	99.74	2,682,007,000	2,676,654,719	99.80				5,718,085,000	5,704,888,226	99.77	5,718,085,000	100.00
4	667799	BPHN				944,613,000	941,946,988	99.72	6,000,000	6,000,000	100.00	950,613,000	947,946,988	99.72	950,613,000	100.00
5	667794	DITJEN PEMASYARAKATAN				859,294,000	855,866,982	99.60				859,294,000	855,866,982	99.60	859,294,000	100.00
6	667797	DITJEN PP				292,000,000	290,416,736	99.46				292,000,000	290,416,736	99.46	292,000,000	100.00
7	683423	RUTAN PASANGKAYU	2,540,708,000	2,538,002,795	99.89	2,724,503,000	2,689,916,849	98.73				5,265,211,000	5,227,919,644	99.29	5,265,211,000	100.00
8	407273	LAPAS POLEWALI	4,417,797,000	4,346,991,749	98.40	4,857,327,000	4,850,821,180	99.87	153,765,000	153,765,000	100.00	9,428,889,000	9,351,577,929	99.18	9,428,889,000	100.00
9	667796	DITJEN KI				617,365,000	611,452,030	99.04				617,365,000	611,452,030	99.04	617,365,000	100.00
10	407282	LAPAS MAMASA	1,596,867,000	1,595,581,384	99.92	1,489,537,000	1,453,591,357	97.59				3,086,404,000	3,049,172,741	98.79	3,086,404,000	100.00
11	667798	DITJEN HAM				229,790,000	225,557,000	98.16				229,790,000	225,557,000	98.16	229,790,000	100.00
12	407267	RUTAN MAJENE	2,847,009,000	2,790,972,970	98.03	1,710,958,000	1,661,481,442	97.11				4,557,967,000	4,452,454,412	97.69	4,557,967,000	100.00
13	667790	SETJEN	7,413,690,000	7,220,163,504	97.39	5,519,287,000	5,281,853,637	95.70	4,168,966,000	4,117,009,333	98.75	17,101,943,000	16,619,026,474	97.18	17,101,943,000	100.00
14	352617	LPKA	2,109,905,000	2,105,585,351	99.80	1,295,472,000	1,203,276,374	92.88				3,405,377,000	3,308,861,725	97.17	3,405,377,000	100.00
15	667800	BALITBANG				215,257,000	207,526,000	96.41				215,257,000	207,526,000	96.41	215,257,000	100.00
16	418362	LAPAS PEREMPUAN	2,529,044,000	2,393,794,746	94.65	1,362,396,000	1,347,348,854	98.90				3,891,440,000	3,741,143,600	96.14	3,891,440,000	100.00
17	667793	DITJEN AHU				1,867,000,000	1,731,909,900	92.76				1,867,000,000	1,731,909,900	92.76	1,867,000,000	100.00
18	667795	DITJEN IMIGRASI				987,677,000	882,225,000	89.32				987,677,000	882,225,000	89.32	987,677,000	100.00
19	498402	KANIM POLEWALI	1,712,985,000	1,696,109,830	99.01	3,834,497,000	2,749,706,973	71.71	597,700,000	589,903,195	98.70	6,145,182,000	5,035,719,998	81.95	6,145,182,000	100.00
20	498418	KANIM MAMUJU	1,585,710,000	1,574,410,512	99.29	3,812,287,000	2,723,764,394	71.45	197,500,000	192,814,000	97.63	5,595,497,000	4,490,988,906	80.26	5,595,497,000	100.00
TOTAL KESELURUHAN			32,303,439,000	31,802,802,380	98.45	37,262,153,000	34,341,690,605	92.16	5,123,931,000	5,059,491,528	98.74	74,689,523,000	71,203,984,513	95.33	74,689,523,000	100.00

Sumber : OMSPAN update tanggal 31 Desember 2021, pukul 23.59 WITA